# **Metro Mobility**

Purchased transportation provider(s) filing a separate report: Anoka County Traveler (5154) / DARTS (5154) / Human Services Incorporated (5154)

Mears Park Centre, 230 East Fifth Street St. Paul. MN 55101-1634

Regional Administrator: Mr. Tom Weaver

**Sources of Capital Funds Expended** 

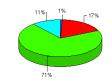
(651) 602-1723

#### **General Information Financial Information Summary of Operating Expenses** Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits \$986,627 Fare Revenues Earned \$3,105,487 Service Consumption Materials and Supplies 177,415 Sources of Operating Funds Expended Minneapolis-St. Paul, MN Annual Passenger Miles 11,392,031 Purchased Transportation Fare Revenues (11%) \$3,105,487 26,665,349 894 Square Miles Annual Unlinked Trips 1,125,857 Local Funds (0%) Other Operating Expenses 471,037 Population 2.388.593 Average Weekday Unlinked Trips 4,007 State Funds (71%) 20,069,753 **Total Operating Expenses** Population Ranking out of 465 UZAs \$28,300,428 Average Saturday Unlinked Trips 1,073 Federal Assistance (17%) 4,850,000 Other UZAs Served Average Sunday Unlinked Trips 861 Other Funds (1%) 275.188 Purchased Transportation Reported Separately \$3,780,360 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$28,300,428 Square Miles 1,057 Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 8,977,365 Sources of Capital Funds Expended Population 2,315,548 Annual Vehicle Revenue Hours 552,206 Local funds \$0 Vehicles Operated in Maximum Service 229 State Funds 0 Vehicles Available for Maximum Service 249 Federal Assistance 0 Base Period Requirement Other Funds 0

**Total Capital Funds Expended** 

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	229	\$0	\$0	\$0	\$0	\$0



Sources of Operating Funds Expended

\$0

#### Modal Characteristics

ID Number: 5155

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			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Demand Response	\$24,302,410	\$3,105,487	\$0	11.392.031	8.977.365	1.125.857	552,206	N/A	249	0.9	229	N/A	9%	

## Performance Measures







